

## Hanover County Council of PTAs 2019-2020 Proposed Budget

	Budget 2017-2018	Actual 2017-2018	Budget 2018-2019	Actual 2018-2019	Proposed Budget 2019-2020	
Balance forward 6/30	2,431.46	2,431.46	2,801.96	2,801.96	1,501.26	
<b>Income:</b>						
4000 Membership dues	2,100.00	2,100.00	2,100.00	2,100.00	2,000.00	(20x\$100 each)
4010 Annual Council Dinner	1,387.00	1,746.89	1,500.00	1,260.00	1,500.00	(75x\$20 each)
4015 County Council Volunteer Scholarship	500.00	1,085.00	1,050.00	775.00	-	(21x\$50 each)
4060 Vendor Fair Income	300.00	300.00	750.00	-	-	
4070 Local Unit Donations *						
<b>Total Income:</b>	<b>4,287.00</b>	<b>5,231.89</b>	<b>5,400.00</b>	<b>4,135.00</b>	<b>3,500.00</b>	
<b>Expense:</b>						
6000 Reflections	1,200.00	964.25	600.00	593.75	400.00	
6010 Certificate of Excellence	100.00	72.08	100.00	90.00	100.00	
6020 Volunteer of the Year	150.00	164.38	150.00	167.98	150.00	
6030 HCC Volunteer Scholarship	2,400.00	2,400.00	3,000.00	3,000.00	-	
6035 Insurance	64.00	64.00	64.00	64.00	64.00	
6038 Supplies/Postage	75.00	-	75.00	85.31	75.00	
6039 Bank Service Charges	-	-	-	-	-	
6040 Website	60.00	60.00	75.00	72.00	25.00	
6045 Training--LTC & Convention	100.00	-	200.00	-	200.00	
6050 Annual Council Award Dinner	800.00	930.00	1,200.00	1,198.00	1,200.00	**
Dinner	75.00	131.68				
Printing, placecards, nametags	100.00	30.00				
Centerpieces	-	-	100.00	-	50.00	
6060 Auditpalooza	100.00	45.00	100.00	164.66	100.00	
6075 Gifts						
<b>Total Expenses:</b>	<b>5,224.00</b>	<b>4,861.39</b>	<b>5,664.00</b>	<b>5,435.70</b>	<b>2,364.00</b>	
<b>Carryover for next year</b>	<b>1,494.46</b>	<b>2,801.96</b>	<b>2,537.96</b>	<b>1,501.26</b>	<b>2,637.26</b>	

\*Donations given by Local Units during Dues payment period may be used for HCC Scholarship if approved after January Budget Review.

\*\* Banquet-- Hanover Trades Charges \$10/pp.

    85x \$10/pp

    \$74 for pizza for kids

    \$45 for Vegan meals

Decor-- \$40.00

Programs--\$189.00

EBM reviewed and discussed at 8/14/19 meeting